



Police & Crime Commissioner for Cleveland
Cleveland Police Headquarters
Ladgate Lane
Middlesbrough
TS8 9EH

Email: pcc@cleveland.pnn.police.uk
Website: <http://www.cleveland.pcc.police.uk>

Police and Crime Commissioner:
Chief Executive & Monitoring Officer:
Chief Constable:

Barry Coppinger
Simon Dennis BA, Solicitor
Iain Spittal

Tel: 01642 301653
Tel: 01642 301653
Tel: 01642 301215

Report of the Police and Crime Commissioner to the Chair and Members of the Cleveland Police and Crime Panel

Decisions made by the Police and Crime Commissioner for Cleveland for the period July to August 2017 and Forward Plan

1.0 Purpose of Report

1.1 The purpose of this report is to provide the Cleveland Police and Crime Panel (PCP) with an update on decisions made by the Police and Crime Commissioner (PCC) and the Forward Plan.

2.0 Background

2.1 The Police and Crime Commissioner makes all decisions unless specifically delegated within the Scheme of Consent/Delegation. All decisions demonstrate that they are soundly based on relevant information and that the decision making process is open and transparent.

2.2 In addition, a forward plan is included and published on the PCC website (www.cleveland.pcc.police.uk) which includes items requiring a decision in the future. This is attached at Appendix 1 of the report.

2.3 Each decision made by the PCC is recorded on a decision record form with supporting background information appended. Once approved it is published on the PCC website.

2.4 Decisions relating to private/confidential matters will be recorded; although, it may be appropriate that full details are not published.

3.0 Decisions of the Police and Crime Commissioner

3.1 Decisions made since the last meeting of the Police and Crime Panel are listed in Appendix 2.

4.0 Implications

- 4.1 All necessary decisions consider financial, legal, equality & diversity, human rights act, sustainability and risk implications within the decision record form of each decision that the PCC makes.

Barry Coppinger
Police and Crime Commissioner for Cleveland



Forward Plan

The forward planner forms part of the PCC's planning and scrutiny programme. It helps with the planning, implementation and monitoring his Police and Crime Plan.

Specifically, it includes details showing

- when financial and resource decisions will be taken; including the approval of funds and grants made by the PCC;
- scrutiny/delivery meeting dates and themes and;
- when key consultation and engagement events will take place.

September	<p><u>Decision notices</u></p> <ul style="list-style-type: none"> • Community Safety Hub technical design requirements <p><u>Meetings scheduled</u></p> <ul style="list-style-type: none"> • Cleveland Police Professional Standards Department Governance Board (1 September) • Cleveland Police Professional Standards Department Reference Group (7 September) • Cleveland Police Professional Standards Department Governance Board (19 September) • Joint Audit Committee (21 September)
October	<p><u>Meetings scheduled</u></p> <ul style="list-style-type: none"> • PCC Thematic Scrutiny – Human Resources (3 October) • Cleveland Police Professional Standards Department Governance Board (18 October) • Scrutiny, Delivery and Partnership (25 October) • HMIC – Efficiency, Legitimacy and some elements of leadership – results expected in Autumn
November	<p><u>Decision notices</u></p> <ul style="list-style-type: none"> • Technical procurement for Community Safety Hub starts <p><u>Meetings scheduled</u></p> <ul style="list-style-type: none"> • Cleveland Police Professional Standards Department Governance Board (16 November) • Working Together (17 November) • Scrutiny, Delivery and Partnership Meeting (29 November)
December	<p><u>Meetings scheduled</u></p> <ul style="list-style-type: none"> • Cleveland Police Professional Standards Department Governance Board (12 December) • Joint Audit Committee (14 December – provisional) <p><u>Decision notices</u></p> <ul style="list-style-type: none"> • Award a contract for Sexual Assault Referral Centre (SARC) and Independent Sexual Violence Advisor (ISVA) Services
January	<p><u>Decision notices</u></p> <ul style="list-style-type: none"> • 2017/18 Precept proposals
February	<p><u>Meetings scheduled</u></p>

	<ul style="list-style-type: none"> • Scrutiny, Delivery and Partnership (28 February) <p><u>Decision notices</u></p> <ul style="list-style-type: none"> • Budget 2018/19 and Long Term Financial Plan 2018/19 – 2020/21. • Capital Plan and Capital Programme. • Minimum Revenue Provision. • Treasury Management Strategy and Prudential Indicators Report. • Robustness of Estimates and Adequacy of Reserves.
March	<p><u>Meetings scheduled</u></p> <ul style="list-style-type: none"> • Working Together (17 November) • Joint Audit Committee (22 March – provisional)
April	
May	<ul style="list-style-type: none"> • Community Safety Hub begin handovers to IT teams
June	<ul style="list-style-type: none"> • Community Safety Hub opening events scheduled June/July
July	
August	

Summary of Decisions made by the PCC (July - August 2017)

Full details of all decisions made and supporting documents are available on the PCC's website.

Reference Number	Details	Date approved
2017- 036922	Learning and Development Centre - Mechanical and Electrical Refurbishment	15/06/2017
2017-037071	Grove Hill disorder, Anti Ram Pole for CCTV	14/06/2017
2017- 038377	Donation to NEPACS - North East Prisoner Family Support	27/06/2017
2017-038385	Funding Application - Cleveland Police Cadet Programme	06/07/2017
2017-039915	Funding – Barnardos	20/07/2017
2017-040640	Procurement of Integrated Communications Control System (ICCS) replacement	20/07/2017
2017-041466	Funding - National Police Memorial	25/07/2017
2017-041461	Funding - Summer Fun Club - Positive Parents Group	25/07/2017
2017-041463	Funding - Rifty Youth Project 2017	25/07/2017
2017-041464	Funding - Hartlepool Crime Prevention Panel	25/07/2017
2017-041458	Funding - Safer Future Communities Network	01/08/2017